

YOUR Community. YOUR Neighbors get involved today

# **Neighborhood Watch**

## **Meeting Agenda**

March 9, 2015 — 5:45 p.m.

The mission of Neighborhood Watch is to provide information and assistance which encourages neighborhood involvement to be effective watchful neighbors with the goal of reducing crime.

Call to Order: Greg

Approval of previous month's meeting minutes:

Treasurer's Report: Sandy Perley:

**Approval of Treasurer Report:** 

**Sign Committee Report:** 

## **Old Business:**

- Video Update view training video and vote on final board approval
- Update calls to Captains
- Socket Update Jason Vanderveen is working on a proposal for us

## **New Business:**

- Web site updates —Jeff's mock up
- Business Supporters Posting Agreement
- Neighborhood specific trainings •



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## **Neighborhood Watch**

## **Meeting Minutes**

March 9, 2015 — 5:45 p.m.

The mission of Neighborhood Watch is to provide information and assistance which encourages neighborhood involvement to be effective watchful neighbors with the goal of reducing crime.

Call to Order: Bill at 5:46 pm

Approval of previous month's meeting minutes: Ron/Andrzej - approved

Treasurer's Report: Sandy Perley:

Approval of Treasurer Report: Bill/Jeff - approved

**Sign Committee Report:** City reported sign on West Steward - Bad sign replacement will be by the judgement of the member to replace or not to replace. Have signs for fence post that members can buy if they would like them. Mary will get prices.

Bill/Andrzej - approved

#### **Old Business:**

- Video Update view training video and vote on final board approval- <u>Not approved</u>
   The Board found several errors and dislikes. Greg will talk to Mediacom for corrections.
- Update calls to Captains Several members turned in results. Jeff will update roster.
- Socket Update Jason Vanderveen is working on a proposal for us. Greg is trying to get Socket to donate website hosting.
- Talked briefly about training dates. Some of the dates are still open.

# New Business: Due to late hour all new business was placed on hold till next meeting

- Web site updates —Jeff's mock up
- Business Supporters Posting Agreement
- Neighborhood specific trainings

# Meeting adjourned at 7:09 pm



The mission of Neighborhood Watch is to provide information and assistance which encourages neighborhood involvement to be effective watchful neighbors with the goal of reducing crime.

## **Board member attendance and terms**

			1st 3 Year	2nd 3 Year	Term
Name		Present Absent	Term	Term	Ends
Greg Reed, Preside	ent	Χ		х	2017
Bill Pauls VP		Χ	х		2016
Jeff Hempstead -	Secretary	Χ	x		2015
Sandy Perley, Trea	asurer	Χ	х		2017
Deanna Leimbach		Χ	X		2017
Ron Barthels		Χ	X		2016
Andrzej Bernacik		Χ	X		2015
Melvin Buckner-Po	lice advisor	Χ			
Irwin Schneider		Χ	х		2016
Elaine Heckenka	amp	Χ	х		2015
Sam Losapio Ex Fa	acto Member	Χ			
Mary Wozny Ex Fa	cto Member	Χ			

# **Columbia Neighborhood Watch Expense Budget 2015**

Fiscal Year 10/1/14 - 09/30/15

Operating	Budget 2015	YTD Actual	YTD/ Bud et	Feb Actual	Jan Actual	Dec Actual	Nov Actual	Oct Actual
Advertising	\$1,222.40	\$158.40	13%	\$158.40				
Copy Services	\$100.00	\$0.00	0%					
Directors and Officers Insurance	\$485.00	\$0.00	0%					
Mail Box Rental - UPS Store	\$176.00	\$0.00	0%					
National NW Association Dues	\$20.00	\$0.00	0%					
National Night Out	\$200.00	\$0.00	0%					
Signs and Brackets	\$500.00	-\$40.00	-8%					-\$40.00
Postage	\$100.00	\$0.00	0%					
Promotional Items	\$200.00	\$0.00	0%					
Secretary of State Registration - Bienniel Registration	\$20.00	\$0.00	0%					
Supplies - Miscellaneous	\$100.00	\$0.00	0%					
Video Update	\$1,500.00	\$0.00	0%					
Website - Annual Registration Fee	\$18.00	\$14.99	83%		\$14.99			
Miscellaneous	\$358.60	\$0.00	0%					

Total Expenses \$ 5,000 \$133.39

88%

Columbia Neighborhood Watch Calendar Year

Number	Date	Description of Transaction	Disbursement Reason	Debit (-	Credit (+)	Balance
	1/1/14	Previous balance			\$2,101.54	\$2,101.54
1204	1/17/14	AlumniOnLine	Web Site Domain Registration	\$14.99		\$2,086.55
	1/31/14	Interest			\$0.02	\$2,086.57
	2/28/14	Interest			\$0.02	\$2,086.59
	3/31/14	Interest			\$0.02	\$2,086.61
	4/10/14	Donations - Hanover Training Session			\$13.00	\$2,099.61
1205	4/14/14	USPS	Stamp Purchase	\$19.60		\$2,080.01
	4/30/14	Interest			\$0.02	\$2,080.03
1206	5/27/14	Columbia Daily Tribune	Smithfon Training Session Advertisment	\$152.80		\$1,927.23
1207	5/27/14	PensXpress	Purchase of Logo ink Pens	\$150.00		\$1,777.23
	5/30/14	Interest			\$0.02	\$1,777.25
Elect. Cheek	6/3/14	West Bend Mutual	Directors and Officers Policy Premium	\$450.00		\$1,327.25
1208	6/11/14	The UPS Store #1428	Postal Box Annual Rental Fee	\$168.00		\$1,159.25
	6/24/14	Deposit	Funding from City of Columbia		\$3,000.06	\$4,159.25
	6/30/14	interest			\$0.02	\$4,159.27
1209	7/19/14	Columbia Daily Tribune	8/4/14 Training Session Ad - Senior Ctr	\$152.80		\$4,006.47
1210	7/19/14	NNWI	Brochures, Signs and Decals	\$3,181.85		\$824.62
1211	7/24/14	Columbia Daily Tribune	National Night Out Ad - 8/5/14	\$152.80		\$671.82
	7/30/14	interest			\$0.03	\$671.85
	8/31/14	Service Charge		\$7.50		\$664.35
	8/31/14	interest			\$0.01	\$664.36
1212	9/10/14	Columbia Daily Tribune	Annual Meeting Ad	\$152.80		\$511.56
	9/15/14	Deposit from City Council			\$3,000.00	\$3,511.56
1213	9/25/14	Columbia Daily Tribune	Gentry Training Session Ad	\$152.80		\$3,358.76
1214		OnMedia	Video Production Deposit	\$3,000.00		\$358.76
	9/30/14	Interest			\$0.02	\$358.78
	10/14/14	Deposit	Payment for a street sign		\$40.00	\$398.78
	12/3/14	Deposit from City Council			\$2,500.00	\$2,898.78
1215	1/16/15	AlumniOnLine	Web Site Domain Registration, Sam Shelby	\$14.99		\$2,883.79
1216	2/28/15	Columbia Daily Tribune	3/4/15 Training Session Ad - Derby Ridge	\$158.40		\$2,725.39
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			Totals	\$7 020 22	\$10,654.72	¢2.725.20
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